State of Kansas Special District

## To the Clerk of Sherman, State of Kausas We, the undersigned, officers of Sunflower District #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	ine Limit for 2011	2		<del>                                     </del>	
Allocation of MVT, RV	/T & 16/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. &	Lease/Purchase	, 5			
Fund	<u>K.S.A.</u>	•			
General	0	6	413,500	286,211	2.271
Debt Service	10-113	7			
		8			
		8			
		9			
		9			
		10			
Totals		XXXXXXXXXXX	413,500	286,211	
Budget Summary		11			
Neighborhood Revitaliz	ation Rebate	12	Is a Resolution required?	No	
Resolution					
Assessed Valuatio	n:		County Clerk's Use Only		
man			63441,645		
-allace			26,827,199		
Cheyenne	4		35 787 454		
)					
)			,		
Potal Assessed Valuatio	n		126,056,2980 November 1st Valuation		
Assisted by:		•	November 1st Valuation		
- Janes	ALA OKE	_ Ca	rdy Bur	<u>۸</u>	
Address:	SEAL 3	- /	Marit O.		

Attest: Oct. 28, 2010

Danet R. Russpel

Colleen K. Duell

Governing Body

revised 9/28/09

Sunflower District #6 Sherman

## Computation to Determine Limit for 2011

	·		Amo	unt of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$		281,956
2.	Debt Service Levy in 2010 Budget	- \$		0
3.	Tax Levy Excluding Debt Service	\$		281,956
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 1,110,357			
5,	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 6,266,336			
	5b. Personal Property 2009 - 7,009,557			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2010; 864,703			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,975,060			
8.	Total Estimated Valuation July, 1,2010 126,424,851			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 124,449,791			
	Factor for Increase (7 divided by 9) 0.01587			
11.	Amount of Increase (10 times 3)	+ \$		4,475
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		286,431
13.	Debt Service Levy in this 2011 Budget		British de menter de la company de la compan	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			286,431

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special rrict

2011

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Sunflower District #6 Sherman

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## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	281,956	26,777	1,467	1,335	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	281,956	26,777	1,467	1,335	0

1,467 26,777 County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

0.09497

MVT Factor

0.00520 RVT Factor

0.00473 16/20M Factor\_\_

0.00000 Slider Factor

2011

Sunflower District #6
Sherman

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
		1 1	!		-
From:	To:	2009	2010	2011	Statute
		·			
					. =
					_
	Totala	0	0	0	
	Totals	0	V	<u>V</u>	
	Adjustments*				
	Adjusted Totals	[ 0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Sunflower District #6 Sherman

	Date	Interest		Amount	•		Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Dat	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				***************************************						
Total G.O.				0			0	0	0	
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	Q	0
Total				0			0	0	0	
	1		1			,				

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Тепи					
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate		Balance On	Duc	Due
Item Purchased	Date	(Months)	%	Ç	Jan 1,2010	2010	2011
				- Allyway and a second			
Total	1				0	0	0

<sup>\*</sup>If your are success Accessing with no intent to purchase, do not list-such transactions are not league-purchases.

Sunflower District #6 Sherman FUND PAGE - GENERAL

)

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Transport of the Control of	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	71,966	74,962	43,91
Receipts:	000 100	201.066	
Ad Valorem Tax	295,158	281,930	XXXXXXXXXXXXXXXXX
Delinquent Tax			04.000
Motor Vehicle Tax			26,777
Recreational Vehicle Tax			1,467
16/20M Vehicle Tax			1,335
LAYTR			(
Slider			
In Lieu of Taxes			
Kansas State University	55,103	48,000	56,628
Reimburseable Transactions	9,863	5,000	5,000
Other Receipts	837	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		A - 4 - 4	
Total Receipts	360,960	335,456	91,707
Resources Available:	432,926	410,418	135,625
Expenditures:			****
Audit, Bond, Insurance, Legal Fees	9,070	10,000	10,500
Telephone	5,243	6,500	6,500
Rent and Utilities	1,279	2,000	2,000
Supplies, Stationary and Postabe	10,242	11,000	11,500
Equipment	9,145	11,000	11,000
Educational Program Support	19,043	22,000	22,000
Travel	6,609	7,500	7,500
Subsistence	4,005	4,500 235,000	4,500
Salaries and Wages	253,471		265,000
Benefits	33,216	37,000	40,000
Capital Outlay	U <sub>I</sub>	20,000	33,000
Neighborhood Revitalization Rebate	6,641		
Miscellaneous	0,041		<u> </u>
Does miscellaneous exceed 10% of Total Expenditures	250.00	266 800	(10 500
Total Expenditures	357,965	366,500	413,500
Unencumbered Cash Balance Dec 31	74,962		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 428,328	407,500	Non-Appr Bal	110 000
	11	ot Exp/Non-Appr Bal	413,500
	D-17	Tax Required	277,875
		Comp Rate: 3,000%	8,336
	Amount of 2	010 Ad Valorem Tax	286,21

The governing body of Sunflower District #6 Sherman

will meet on August 12, 2010 at 4:00 pm MDT at the Commissioners Rm, Sherman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sunflower District Extension Office, Goodland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nial 2009	Current Year Estir	nate for 2010	Proposed 1	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	357,965	2.077	366,500	2.141	413,500	286,211	2.264
Debt Service							
Totals	357,965	2.077	366,500	2.141	413,500	286,211	2.264
Less: Transfers	0		0		0		
Net Expenditures	357,965		366,500		413,500		
Total Tax Levied	274,089		281,956		XXXXXXXXXXXXX	x	
Assessed Valuation:	131,911,802		128,449,487		126,424,851		
Outstanding Indebtedn	ess,						
Jan 1,	<u>2009</u>		2010		<u>2011</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		Ð		0		
Lease Pur. Princ.	0		0	'	0		
Total	0	•	0		0		

\*Tax rates are expressed in mills.

Clerk

Page No. 11

## OF PUBLICATION CHEYENNE COUNTY, ss:

lhia Haynes
poses and says: That
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is the
inancial Officer
nd The Saint Francis Herald, both ed in the State of Kansas, and pubculation in Cheyenne County, Kanculation on a weekly basis in Cheythat said newspaper is not a trade, ication.  cekly published at least weekly 50 published continuously and uninterd state for a period of more than five lication of said notice; and has been e of Bird City and/or St. Farncis in as matter.  is a true copy thereof and was pubnitire issue of said newspaper.  ekg, the first publication thereof in the 29day of July, sublications being made on the
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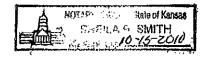
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RUMD:	Expension co	Actual Company	es. Tax P (ex	Expenditures C	AqiViloney III	Tax Rale*
General Supplies	* 12 #35T0 9655 # <sup>1</sup>	22,057		7. 7. ALISOO	9.2852116	100
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TOTAL PROGRAMMENT SESSION	2140891	\$2058F VVII.128.44	1,936	(1/20/424(86))		NAME:
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## Affidavit of Publication The Goodland Star-News

STATE OF KANSAS, SHERMAN COUNTY, ss.

	Norman T. Betz		, being first duly	sworn, de-
	poses and says: That	Norman	T. Betz	is
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Legal Publication	
(Published in The Westeen Times, Julys 29, 2010):  NOTICE OF BUDGET HEARING STATES STA	S illio Il komani Disent
The governing body of the state	
will meet on August 12, 2010 at 4 (0) mm MD II) at the Commissioners Rin. Sherman County Counthbuse for the purpose of treating and a street of answering objections of taxpayers religiong to the proposed use of all fruids and the amount of tax (o) by cut.  Detailed budget information is available at Ship flower District Extension Office (c) equal and; (x) and (will be available at this hearing to be a support of the country of the countr	
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